

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Union High School District **CTD** 140570

Project Number

140570000-9999-001N

Completed

School Name San Luis

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	9-12	900	62,883	94	669	\$119.80	2005

School Site NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/3/03	3/4/04	4/1/04	4/18/04	6/30/05	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$7,533,383</u>
Total New Construction Funding	\$7,533,383
Deficiency Correction Funding	\$0
Local Funding	<u>\$79,377</u>
Total Project Cost	\$7,612,760

Comments

Buildout of San Luis High School to accommodate remaining 900 students. The amount of square footage needed to bring this to a full 1,800-student school is actually 77,507, but the district has opted to use 14,624 SF of replacement space to assist in the buildout. The balance of square footage is 62,883.

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Union High School District **CTD** 140570

Project Number

140570000-9999-002N

Completed

School Name Gila Ridge

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,800	225,000	94	2,394	\$124.84	2008

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
3/4/04	12/1/05	2/1/06	4/20/06	8/1/07	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$14,044,500
1/6/05 Expansion of Scope	\$14,240,250
4/6/06 Inflation Adjustment	\$5,465,250
Total New Construction Funding	\$33,750,000
Deficiency Correction Funding	\$0
Local Funding	\$17,415,190
Total Project Cost	\$51,165,190

Comments

This project was originally approved 3/4/04 for 900 students, 112,500 SF to open in FY 07, at \$124.84 per SF, for a total project funding amount of \$14,044,500. Revised 1/6/05 to 1,800 students, 225,000 SF, and a total project funding amount of \$28,284,750. The additional 112,500 SF approved 1/6/05 is funded at \$126.58 per SF. Additional funding awarded 4/6/06 for seismic conditions and inflation factors.

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Union High School District **CTD** 140570

Project Number

140570000-9999-003N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,800	225,000	94	2,394	\$160.28	2012

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$36,063,000</u>
Total New Construction Funding	\$36,063,000
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$36,063,000

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Union High School District **CTD** 140570

Project Number

140570000-9999-201N

Completed

School Name San Luis

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	9-12	900	147,493	94	1,569	\$110.00	2003

School Site

NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
9/2/99			5/1/01	8/1/02	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$12,279,300
2/1/01 Additional SFB Funding	\$532,076
2/1/01 Other	(\$44,880)
Total New Construction Funding	\$12,766,496
Deficiency Correction Funding	\$4,167,169
Local Funding	\$0
Total Project Cost	\$16,933,665

Comments

Approval is for a core high school for 1,800 students with classroom space for 900 students. Original approval was for 147,901 SF. The school was designed for only 147,493 SF, which reduced the amount of new school facilities funding to \$12,234,420. On 2/4/01 the project funding was increased by \$709,434 for site conditions, \$532,076 of which was funded from NC, and \$177,359 of which was funded from DC.